

13-850 Office of the Secretary

The Office of the Secretary provides administrative services to the programs of the Department of Environmental Quality and provides a mechanism to resolve environmental disputes in a fair and timely manner. The Office of the Secretary has only one program, Administrative. Therefore the mission and goals of the Office of the Secretary are the same as those listed for the Administration program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	111,055	165,000	165,000	165,000	165,000	0
Statutory Dedications	2,393,725	5,019,900	5,019,900	4,852,812	5,501,312	481,412
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	49,731	269,384	269,384	42,000	42,000	(227,384)
TOTAL MEANS OF FINANCING	\$2,554,511	\$5,654,284	\$5,654,284	\$5,059,812	\$5,708,312	\$54,028
EXPENDITURES & REQUEST:						
Administrative	\$2,554,511	\$5,654,284	\$5,654,284	\$5,059,812	\$5,708,312	\$54,028
TOTAL EXPENDITURES AND REQUEST	\$2,554,511	\$5,654,284	\$5,654,284	\$5,059,812	\$5,708,312	\$54,028
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	36	70	70	70	70	0
Unclassified	3	4	4	4	3	(1)
TOTAL	39	74	74	74	73	(1)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above appropriation, \$177,883 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana.

State General Fund by:	
Statutory Dedications	\$205,099
Total	\$205,099